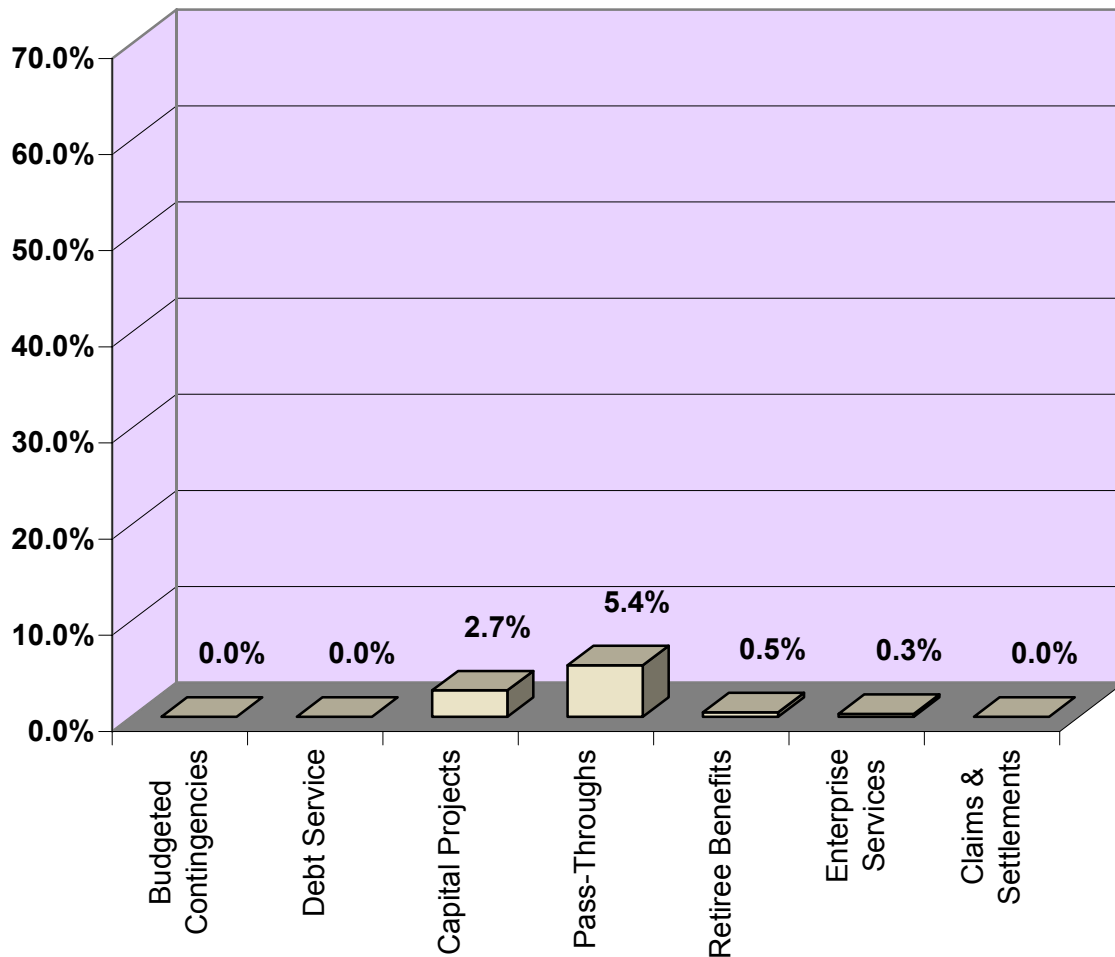


Chariho School District

#6 Other Commitments Expenditures

%-To Total
July 2003 - June 2004



District Enrollment (ADM): 3,735	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$1,265,936	\$339	2.7%
Pass-Throughs: Tuitions, et al	\$2,474,405	\$662	5.4%
Retiree Benefits & Other	\$218,310	\$58	0.5%
Enterprise, Community Services	\$139,002	\$37	0.3%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$4,097,652	\$1,097	8.9%
Total District Expenditures	\$46,107,640	\$12,345	100.0%